

## 2017-18 Green Hope High School PTSA Budget Proposal

September 2017

INCOME	Proposed
2017 Carry Forward Funds	26,129.90
Class T-Shirts	5,500.00
Digital Sign Donations Income	20,000.00
Donations & Misc. Income	1,500.00
Membership	11,000.00
No Fuss Fundraising	5,000.00
Principal's Discretionary Fund From Current Year	250.00
Principal's Discretionary Fund From Prior Year (restricted)	810.87
Sales Tax Refunds (semiannual refunds)	0.00
School Store / Spirit Wear	14,000.00
Senior Activities	19,000.00
Spanish Hon. Soc. Previous Years (Restricted)	482.75
Spanish Hon. Soc. From Current Year (Restricted)	0.00
Student Assist. Previous Years (Restricted)	420.83
Student Assistance Fund Current Year (Restricted)	0.00
Total Income	104,094.35
EXPENSE	Proposed
2018 Carry Forward Funds	9,037.65
Academic & Student Recognition	3,000.00
Bank & Accounting Charges	475.00
Capital Investment Projects (aka Campus Pride)	6,500.00
Class Activities - New Student Orientation	300.00
Class Activities - Freshman / Sophomore	500.00
Class T-Shirts	4,200.00
Copy Expense	300.00
Council Dues	50.00
Digital Sign Expense	20,000.00
Health & Safety - Falcon Night (Junior/Senior)	2,800.00
Health & Safety - Streetsafe/VIP	1,500.00
Health & Safety - Student Services (Prevention Services)	6,500.00
Insurance	325.00
Membership	1,300.00
Miscellaneous / Board Discretionary Funds	250.00
No Fuss Fundraising	50.00
Postage and Supplies	100.00
Principal's Discretionary Fund From restricted donation	810.87
Reflections	500.00
Residual Debt from 2015-16	0.00
Scholarship	2,525.00
School Store / Spirit Wear	11,000.00
Senior Activities	13,300.00
Spanish Hon. Soc. (Restricted)	100.00
Staff Appreciation	5,500.00
Student Assistance (Restricted)	420.83
Student Group Grants	2,000.00
Teacher Grants	10,000.00
Teacher of the Year / Banquet	350.00
Web Page	400.00
Total Expenses	104,094.35
NPTA & NCPTA Dues (\$2.25 for Nat'l PTA; \$1.75 for State PTA)	
Petty Cash	

Notes - We are hoping to supplement the digital sign project with funds from Capital Investment Projects. We would also like to get the senior class legacy committee(s) to help with this project.