

## 2018-19 Green Hope High School PTSA Budget Proposal

September 2018

<b>INCOME</b>	<b>Proposed</b>
2018 Carry Forward Funds	24,828.15
Class T-Shirts	6,200.00
Digital Sign Donations Income Current Yr. (Restricted)	12,294.11
Digital Sign Donations Income Previous Yr. (Restricted)	6,705.89
Donations & Misc. Income	100.00
Membership	10,500.00
No Fuss Fundraising	2,500.00
Principal's Discretionary Fund From Current Year	0.00
Principal's Discretionary Fund From Prior Year (restricted)	293.83
Sales Tax Refunds (semiannual refunds)	0.00
School Store / Spirit Wear	16,000.00
Senior Activities	17,200.00
Spanish Hon. Soc. Previous Years (Restricted)	382.73
Spanish Hon. Soc. From Current Year (Restricted)	0.00
Student Assist. Previous Years (Restricted)	159.83
Student Assistance Fund Current Year (Restricted)	300.00
<b>Total Income</b>	<b>97,464.54</b>
<b>EXPENSE</b>	<b>Proposed</b>
2019 Carry Forward Funds	10,000.00
Academic & Student Recognition	2,100.00
Bank & Accounting Charges	475.00
Capital Investment Projects (aka Campus Pride)	1,835.85
Class Activities - New Student Orientation	0.00
Class Activities - Freshman / Sophomore	500.00
Class T-Shirts	4,600.00
Copy Expense	300.00
Council Dues	50.00
Digital Sign Expense	19,000.00
Health & Safety - Falcon Night (Junior/Senior)	2,800.00
Health & Safety - Streetsafe/VIP	1,500.00
Health & Safety - Student Services (Prevention Services)	4,500.00
Insurance	325.00
Membership	1,300.00
Miscellaneous / Board Discretionary Funds	250.00
No Fuss Fundraising	50.00
Postage and Supplies	100.00
Principal's Discretionary Fund (Restricted Donation)	293.83
Reflections	500.00
Residual Debt from 2017-18	0.00
Scholarship	2,525.00
School Store / Spirit Wear	11,000.00
Senior Activities	14,950.00
Spanish Hon. Soc. (Restricted)	100.00
Staff Appreciation	5,500.00
Student Assistance (Restricted)	159.86
Student Group Grants	2,000.00
Teacher Grants	10,000.00
Teacher of the Year / Banquet	350.00
Web Page	400.00
<b>Total Expenses</b>	<b>97,464.54</b>
<b>NPTA &amp; NCPTA Dues (\$2.25 for Nat'l PTA; \$1.75 for State PTA)</b>	
<b>Petty Cash</b>	