

2018-19 Green Hope High School PTSA Budget Proposal

INCOME	<u>Proposed</u>
2018 Carry Forward Funds	24,828.15
Class T-Shirts	5,490.00
Digital Sign Donations Income Current Year (Restricted)	3,045.00
Digital Sign Donations Income Previous Year (Restricted)	6,705.89
Donations & Misc. Income	100.00
Membership	6,100.00
No Fuss Fundraising	1,250.00
Principal's Discretionary Fund From Current Year	500.00
Principal's Discretionary Fund From Prior Year (Restricted)	293.83
Sales Tax Refunds (semiannual refunds)	-
School Store / Spirit Wear	13,000.00
Senior Activities	14,000.00
Spanish Hon. Soc. Previous Years (Restricted)	382.73
Spanish Hon. Soc. From Current Year (Restricted)	-
Student Assist. Previous Years (Restricted)	159.83
Student Assistance Fund Current Year (Restricted)	<u>300.00</u>
Total Income	76,155.43
EXPENSE	<u>Proposed</u>
2019 Carry Forward Funds	10,000.00
Academic & Student Recognition	1,995.04
Bank & Accounting Charges	475.00
Capital Investment Projects (aka Campus Pride)	5,505.53
Class Activities - New Student Orientation	-
Class Activities - Freshmen/Sophomores	-
Class T-Shirts	4,026.17
Copy Expense	-
Council Dues	50.00
Digital Sign Expense	9,750.00
Health & Safety - Falcon Night (Junior/Senior)	-
Health & Safety - Streetsafe/VIP	1,530.00
Health & Safety - Student Services (Prevention Services)	200.00
Insurance	325.00
Membership	1,000.00
Miscellaneous / Board Discretionary Funds	250.00
No Fuss Fundraising	-
Postage and Supplies	50.00
Principal's Discretionary Fund From Prior Year (Restricted Donation)	293.83
Reflections	25.00
Residual Debt from 2017-18	-
Scholarship	2,525.00
School Store / Spirit Wear	11,000.00
Senior Activities	11,925.00
Spanish Hon. Soc. (Restricted)	100.00
Staff Appreciation (Hospitality)	5,500.00
Student Assistance (Restricted)	159.86
Student Group Grants	1,000.00
Teacher Grant	7,750.00
Teacher of the Year/Banquet	320.00
Web Page	<u>400.00</u>
Total Expenses	76,155.43