

## 2016-17 Green Hope High School PTSA Budget

Draft

INCOME	Budget
2016 Carry Forward Funds	28,955.08
Class T-Shirts	5,100.00
Donations & Misc. Income	500.00
Membership	12,000.00
No Fuss Fundraising	6,000.00
Principal's Discretionary Fund From Current Year (Restricted)	1,000.00
Principal's Discretionary Fund From Prior Year (Restricted)	1,146.91
Sales Tax Refunds (semiannual refunds)	800.00
School Store / Spirit Wear	17,000.00
Senior Activities	16,000.00
Spanish Hon. Soc. Previous Years (Restricted)	482.75
Spanish Hon. Soc. From Current Year (Restricted)	0.00
Student Assist. Previous Years (Restricted)	449.52
Student Assistance Fund Current Year (Restricted)	0.00
<b>Total Income</b>	<b>89,434.26</b>
EXPENSE	Budget
2017 Carry Forward Funds	10,359.26
Academic & Student Recognition	3,000.00
Bank & Accounting Charges	600.00
Capital Investment Projects (aka Campus Pride)	15,875.00
Class Activities - Freshman	750.00
Class Activities - New Student Orientation	300.00
Class Activities - Sophomore	750.00
Class T-Shirts	4,000.00
Copy Expense	250.00
Council Dues	50.00
Health & Safety - Falcon Night (Junior/Senior)	3,000.00
Health & Safety - Streetsafe	1,500.00
Health & Safety - Student Services (Prevention Services)	1,000.00
Insurance	400.00
Membership	1,000.00
Miscellaneous / Board Discretionary Funds	250.00
No Fuss Fundraising	50.00
Postage and Supplies	150.00
Principal's Discretionary Fund From Prior Year	500.00
Reflections	500.00
Residual Debt from 2015 - 16	300.00
Scholarship	4,050.00
School Store / Spirit Wear	13,000.00
Senior Activities	11,000.00
Spanish Hon. Soc. (Restricted)	100.00
Staff Appreciation	5,500.00
Student Assistance (Restricted)	350.00
Student Group Grants	2,000.00
Teacher Grants	8,000.00
Teacher of the Year / Banquet	350.00
Web Page	0.00
<b>Fall Festival (all booster groups)</b>	<b>200.00</b>
<b>Newcomers Committee</b>	<b>300.00</b>
<b>Total Expenses</b>	<b>89,434.26</b>
<b>NPTA &amp; NCPTA Dues</b>	<i>Dues Received</i>
	0.00
<b>Petty Cash</b>	<i>Credits</i>
	0.00