

2019-20 Green Hope High School PTSA Budget (7/1/2019 - 6/30/2020)		
Approved 9/2019		
INCOME		Budget
	2019 Carry Forward Funds	15,332.00
	Digital Sign Donations (Restricted)	12,595.00
	Principal's Discretionary Fund (Restricted)	603.00
	Spanish Hon. Soc. (Restricted)	383.00
	Student Assistance Fund (Restricted)	640.00
	Class T-Shirts	5,750.00
	Donations & Misc. Income	5,719.00
	Membership	20,000.00
	No Fuss Fundraising	2,500.00
	Sales Tax Refunds (semiannual refunds)	
	School Store / Spirit Wear	14,500.00
	Senior Activities	800.00
	Total Income	78,822.00
EXPENSE		Budget
	2019 Carry Forward Funds	10,000.00
	Residual Debt from 2018-19	2,034.00
	Principal's Discretionary Fund (Restricted Donation)	1,000.00
	Student Assistance (Restricted)	640.00
	Spanish Hon. Soc. (Restricted)	383.00
	Digital Sign Expense (Restricted)	12,595.00
	Academic & Student Recognition	2,000.00
	Hot Chocolate for Students	250.00
	Bank & Accounting Charges	475.00
	Insurance	325.00
	Copy Expense	0.00
	Council Dues	50.00
	Postage and Supplies	50.00
	Web Page	250.00
	Miscellaneous / Board Discretionary Funds	1,000.00
	PTSA Networking Social	500.00
	Capital Investment Projects (aka Campus Pride)	500.00
	Class Activities - Freshmen	250.00
	Class Activities - Sophomore	250.00
	Class Activities - Junior	250.00
	Class Activities - Senior	6,395.00
	Class T-Shirts	4,600.00
	Health & Safety - Streetsafe/VIP	1,500.00
	Health & Safety - Student Services (Prevention Services)	1,000.00
	Membership	1,300.00
	No Fuss Fundraising	50.00
	Reflections	325.00
	Scholarship	3,000.00
	School Store / Spirit Wear	11,000.00
	Staff Appreciation (Hospitality)	5,500.00
	Student Group Grants	1,000.00
	Teacher Grant	10,000.00
	Teacher of the Year/Banquet	350.00
	Total Expenses	78,822.00