

Green Hope High School PTSA 2014 - 2015 Proposed Budget		
		2014-15 Proposed
INCOME		
	2014 Carry Forward Funds	18,561.10
	Donations & Misc. Income	500.00
	Hospitality	0.00
	Membership	13,700.00
	No Fuss Fundraising	4,800.00
	Scholarship Donations	0.00
	School Store / Spirit Wear	7,000.00
	Senior Activities	10,000.00
	Senior Class T-Shirts	4,000.00
	Spanish Hon. Soc. Previous Years (Restricted)	350.39
	Spanish Hon. Soc. From Current Year (Restricted)	500.00
	Student Assist. Previous Years (Restricted)	343.14
	Student Assistance Fund Current Year (Restricted)	0.00
	Total Income	59,754.63
EXPENSE		
	2015 Carry Forward Funds	13,866.10
	Academic Recognition	2,200.00
	Bank & Accounting Charges	200.00
	Campus Pride	500.00
	Class Activities - Freshman	500.00
	Class Activities - Freshman Orientation	300.00
	Class Activities - Sophomore	500.00
	Copy Expense	250.00
	Council Dues	50.00
	Health & Safety - Falcon Night (Junior/Senior)	2,800.00
	Health & Safety - Suicide Awareness and Prev.	200.00
	Health & Safety - Streetsafe	1,500.00
	Insurance	400.00
	Membership	2,000.00
	Miscellaneous / Board Discretionary Funds	400.00
	No Fuss Fundraising	50.00
	Postage and Supplies	150.00
	Reflections	300.00
	Residual Debt from 2013-14	200.00
	Scholarship	2,025.00
	School Store / Spirit Wear	8,500.00
	Senior Activities	10,000.00
	Senior Class T-Shirts	3,200.00
	Spanish Hon. Soc. (Restricted)	850.39
	Staff Appreciation	3,500.00
	Student Assistance (Restricted)	343.14
	Student Group Grants	1,500.00
	Teacher Grants	3,000.00
	Teacher of the Year Banquet	220.00
	Web Page	250.00
	Total Expenses	59,754.63
	Net Income	0.00